

**Summary of Vital Statistics
Comparative Spending Guide 2004
Operating Type CSSD (Total of 8 School Districts)**

COUNTY	DISTRICT	2003-04 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2003 -----Certified Staff-----			10/15/03 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$31,720	1%	10%	1%	87%	1%	0%	6.1	15.3	73.7	100.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$43,571	15%	13%	4%	66%	0%	2%	4.0	5.7	61.5	100.0%
BURLINGTON	BURLINGTON CO SPEC SERV	\$25,370	3%	14%	0%	81%	0%	2%	8.1	26.6	94.8	100.0%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$38,255	3%	27%	1%	61%	6%	2%	5.4	11.4	44.2	84.9%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$24,408	23%	2%	7%	65%	2%	1%	5.3	8.2	35.2	93.2%
MERCER	MERCER CO SPECIAL SERVICE	\$34,996	6%	8%	2%	80%	0%	4%	5.6	5.2	43.1	100.0%
SALEM	SALEM CO SPECIAL SERVICE	\$31,808	7%	9%	0%	83%	0%	1%	4.5	5.3	21.4	89.5%
WARREN	WARREN CO SPECIAL SERVICE	\$27,709	0%	6%	0%	94%	0%	0%	4.7	7.3	21.9	100.0%

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Total Cost Per Pupil - Indicator 1
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Budget 2003-04 Per Pupil Cost	2003-04 Ranking
State average - Operating Type CSSD	\$26,712		\$26,696		\$32,014	
State median - Operating Type CSSD	\$24,098		\$26,081		\$31,764	
State average - All operating types	\$9,588		\$10,077		\$10,594	
State median - All operating types	\$8,940		\$9,402		\$9,856	
Low to High Ranges	\$19,397 — \$33,343		\$21,115 — \$36,604		\$24,408 — \$43,571	

COUNTY	DISTRICT						
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$24,390	5	\$30,084	6	\$31,720	4
BERGEN	BERGEN CO SPECIAL SERVICE	\$28,852	7	\$31,021	7	\$43,571	8
BURLINGTON	BURLINGTON CO SPEC SERV	\$19,397	1	\$21,115	1	\$25,370	2
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$33,343	8	\$36,604	8	\$38,255	7
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$21,798	3	\$21,508	2	\$24,408	1
MERCER	MERCER CO SPECIAL SERVICE	\$23,805	4	\$28,296	5	\$34,996	6
SALEM	SALEM CO SPECIAL SERVICE	\$20,757	2	\$22,520	3	\$31,808	5
WARREN	WARREN CO SPECIAL SERVICE	\$27,743	6	\$23,865	4	\$27,709	3

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Total Classroom Instruction - Indicator 2
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	
State average - Operating Type CSSD	\$15,564			\$14,607			\$17,613			
State median - Operating Type CSSD	\$13,707			\$13,740			\$16,875			
State average - All operating types	\$5,683			\$5,971			\$6,268			
State median - All operating types	\$5,416			\$5,634			\$5,910			
Low to High Ranges	\$9,233 — \$25,034		44.5%—86.8%	\$10,759 — \$18,551		47.8%—61.2%	\$12,162 — \$22,744		43.9%—62.2%	
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$15,905	6	65.2%	\$17,662	7	58.7%	\$18,812	6	59.3%
BERGEN	BERGEN CO SPECIAL SERVICE	\$25,034	8	86.8%	\$16,112	6	51.9%	\$22,744	8	52.2%
BURLINGTON	BURLINGTON CO SPEC SERV	\$12,223	2	63.0%	\$12,913	4	61.2%	\$15,778	4	62.2%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$16,719	7	50.1%	\$18,551	8	50.7%	\$19,031	7	49.7%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$12,804	3	58.7%	\$11,803	2	54.9%	\$13,727	2	56.2%
MERCER	MERCER CO SPECIAL SERVICE	\$14,098	5	59.2%	\$14,566	5	51.5%	\$17,972	5	51.4%
SALEM	SALEM CO SPECIAL SERVICE	\$9,233	1	44.5%	\$10,759	1	47.8%	\$15,750	3	49.5%
WARREN	WARREN CO SPECIAL SERVICE	\$13,316	4	48.0%	\$12,412	3	52.0%	\$12,162	1	43.9%

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Classroom Salaries & Benefits - Indicator 3
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type CSSD	\$14,580			\$13,703			\$16,658		
State median - Operating Type CSSD	\$12,823			\$13,314			\$16,339		
State average - All operating types	\$5,273			\$5,538			\$5,815		
State median - All operating types	\$5,101			\$5,314			\$5,535		

Low to High Ranges \$8,762 — \$22,556 42.2% — 78.2% 89.0% — 97.1% \$10,115 — \$17,858 44.9% — 58.6% 88.4% — 97.9% \$10,972 — \$20,524 39.6% — 59.5% 90.2% — 97.9%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Tot Class Instruction			
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$15,439	6	63.3%	97.1%	\$16,907	7	56.2%	95.7%	\$18,130	6	57.2%	96.4%
BERGEN	BERGEN CO SPECIAL SERVICE	\$22,556	8	78.2%	90.1%	\$14,249	5	45.9%	88.4%	\$20,524	8	47.1%	90.2%
BURLINGTON	BURLINGTON CO SPEC SERV	\$11,782	3	60.7%	96.4%	\$12,378	4	58.6%	95.9%	\$15,090	4	59.5%	95.6%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$16,022	7	48.1%	95.8%	\$17,858	8	48.8%	96.3%	\$18,560	7	48.5%	97.5%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$11,396	2	52.3%	89.0%	\$10,677	2	49.6%	90.5%	\$12,657	2	51.9%	92.2%
MERCER	MERCER CO SPECIAL SERVICE	\$13,452	5	56.5%	95.4%	\$14,257	6	50.4%	97.9%	\$17,587	5	50.3%	97.9%
SALEM	SALEM CO SPECIAL SERVICE	\$8,762	1	42.2%	94.9%	\$10,115	1	44.9%	94.0%	\$14,426	3	45.4%	91.6%
WARREN	WARREN CO SPECIAL SERVICE	\$12,193	4	43.9%	91.6%	\$11,286	3	47.3%	90.9%	\$10,972	1	39.6%	90.2%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$549			\$382			\$452		
State median - Operating Type CSSD	\$453			\$368			\$433		
State average - All operating types	\$268			\$257			\$280		
State median - All operating types	\$243			\$238			\$254		

Low to High Ranges

\$133 — \$936

0.6%—3.3%

\$176 — \$539

0.6%—2.5%

\$302 — \$679

0.8%—2.0%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$236	2	1.0%	\$176	1	0.6%	\$437	5	1.4%
BERGEN	BERGEN CO SPECIAL SERVICE	\$936	8	3.2%	\$512	7	1.6%	\$679	8	1.6%
BURLINGTON	BURLINGTON CO SPEC SERV	\$405	3	2.1%	\$366	4	1.7%	\$482	6	1.9%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$485	5	1.5%	\$419	6	1.1%	\$302	1	0.8%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$723	7	3.3%	\$539	8	2.5%	\$338	3	1.4%
MERCER	MERCER CO SPECIAL SERVICE	\$580	6	2.4%	\$271	3	1.0%	\$335	2	1.0%
SALEM	SALEM CO SPECIAL SERVICE	\$133	1	0.6%	\$252	2	1.1%	\$649	7	2.0%
WARREN	WARREN CO SPECIAL SERVICE	\$420	4	1.5%	\$370	5	1.5%	\$428	4	1.5%

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Classroom Purchased Services and Other - Indicator 5
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$434			\$522			\$503		
State median - Operating Type CSSD	\$285			\$486			\$461		
State average - All operating types	\$142			\$176			\$174		
State median - All operating types	\$63			\$64			\$78		

Low to High Ranges

\$36 — \$1,542

0.2%—5.3%

\$39 — \$1,351

0.1%—4.4%

\$50 — \$1,540

0.1%—3.5%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$230	4	0.9%	\$579	5	1.9%	\$246	4	0.8%
BERGEN	BERGEN CO SPECIAL SERVICE	\$1,542	8	5.3%	\$1,351	8	4.4%	\$1,540	8	3.5%
BURLINGTON	BURLINGTON CO SPEC SERV	\$36	1	0.2%	\$169	2	0.8%	\$207	3	0.8%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$213	3	0.6%	\$275	3	0.7%	\$169	2	0.4%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$685	6	3.1%	\$587	6	2.7%	\$732	6	3.0%
MERCER	MERCER CO SPECIAL SERVICE	\$66	2	0.3%	\$39	1	0.1%	\$50	1	0.1%
SALEM	SALEM CO SPECIAL SERVICE	\$339	5	1.6%	\$392	4	1.7%	\$675	5	2.1%
WARREN	WARREN CO SPECIAL SERVICE	\$703	7	2.5%	\$756	7	3.2%	\$762	7	2.8%

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Total Support Services - Indicator 6
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$4,976			\$5,758			\$7,030		
State median - Operating Type CSSD	\$5,521			\$6,010			\$6,951		
State average - All operating types	\$1,409			\$1,527			\$1,590		
State median - All operating types	\$1,191			\$1,276			\$1,324		

Low to High Ranges

\$3,056 — \$8,279

13.0%—32.0%

\$3,311 — \$7,900

14.7%—27.9%

\$4,347 — \$9,867

14.1%—33.2%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$5,888	5	24.1%	\$6,125	5	20.4%	\$6,310	4	19.9%
BERGEN	BERGEN CO SPECIAL SERVICE	\$3,737	3	13.0%	\$6,273	6	20.2%	\$9,400	7	21.6%
BURLINGTON	BURLINGTON CO SPEC SERV	\$3,056	1	15.8%	\$3,676	2	17.4%	\$4,347	1	17.1%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$6,474	6	19.4%	\$7,277	7	19.9%	\$7,592	5	19.8%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$5,154	4	23.6%	\$5,434	3	25.3%	\$5,873	3	24.1%
MERCER	MERCER CO SPECIAL SERVICE	\$7,609	7	32.0%	\$7,900	8	27.9%	\$9,867	8	28.2%
SALEM	SALEM CO SPECIAL SERVICE	\$3,610	2	17.4%	\$3,311	1	14.7%	\$4,478	2	14.1%
WARREN	WARREN CO SPECIAL SERVICE	\$8,279	8	29.8%	\$5,895	4	24.7%	\$9,204	6	33.2%

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**Support Services Salaries & Benefits - Indicator 7
Operating Type CSSD (Total of 8 School Districts)**

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
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State average - Operating Type CSSD	\$4,547			\$5,416			\$6,578		
State median - Operating Type CSSD	\$4,781			\$5,167			\$6,446		
State average - All operating types	\$1,188			\$1,268			\$1,374		
State median - All operating types	\$992			\$1,053			\$1,111		

Low to High Ranges \$2,761 — \$7,311 12.3% — 30.7% 74.9% — 96.1% \$3,037 — \$7,719 13.5% — 27.3% 80.0% — 97.8% \$3,950 — \$9,505 12.4% — 28.7% 85.0% — 97.2%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$5,431	5	22.3%	92.2%	\$5,615	5	18.7%	91.7%	\$5,650	4	17.8%	89.5%
BERGEN	BERGEN CO SPECIAL SERVICE	\$3,548	3	12.3%	94.9%	\$6,132	6	19.8%	97.8%	\$9,141	7	21.0%	97.2%
BURLINGTON	BURLINGTON CO SPEC SERV	\$2,761	1	14.2%	90.3%	\$3,485	2	16.5%	94.8%	\$4,082	2	16.1%	93.9%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$6,049	6	18.1%	93.4%	\$6,896	7	18.8%	94.8%	\$7,242	5	18.9%	95.4%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$4,131	4	18.9%	80.2%	\$4,488	3	20.9%	82.6%	\$4,993	3	20.5%	85.0%
MERCER	MERCER CO SPECIAL SERVICE	\$7,311	8	30.7%	96.1%	\$7,719	8	27.3%	97.7%	\$9,505	8	27.2%	96.3%
SALEM	SALEM CO SPECIAL SERVICE	\$3,317	2	16.0%	91.9%	\$3,037	1	13.5%	91.7%	\$3,950	1	12.4%	88.2%
WARREN	WARREN CO SPECIAL SERVICE	\$6,204	7	22.4%	74.9%	\$4,718	4	19.8%	80.0%	\$7,953	6	28.7%	86.4%



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Total Administrative Cost - Indicator 8
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$3,181			\$3,237			\$3,727		
State median - Operating Type CSSD	\$3,798			\$3,655			\$4,459		
State average - All operating types	\$1,151			\$1,154			\$1,221		
State median - All operating types	\$1,174			\$1,212			\$1,266		

Low to High Ranges

\$1,783 — \$5,419

9.2%—26.1%

\$2,098 — \$5,717

9.8%—25.4%

\$2,024 — \$7,568

8.3%—23.8%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$2,982	3	12.2%	\$3,361	4	11.2%	\$3,469	3	10.9%
BERGEN	BERGEN CO SPECIAL SERVICE	\$5,348	7	18.5%	\$4,326	6	13.9%	\$5,579	7	12.8%
BURLINGTON	BURLINGTON CO SPEC SERV	\$1,783	1	9.2%	\$2,098	1	9.9%	\$2,302	2	9.1%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$4,606	6	13.8%	\$4,782	7	13.1%	\$5,344	6	14.0%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$2,018	2	9.3%	\$2,111	2	9.8%	\$2,024	1	8.3%
MERCER	MERCER CO SPECIAL SERVICE	\$3,188	4	13.4%	\$3,340	3	11.8%	\$4,370	4	12.5%
SALEM	SALEM CO SPECIAL SERVICE	\$5,419	8	26.1%	\$5,717	8	25.4%	\$7,568	8	23.8%
WARREN	WARREN CO SPECIAL SERVICE	\$4,407	5	15.9%	\$3,949	5	16.5%	\$4,548	5	16.4%

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Salaries & Benefits for Administration - Indicator 9

Operating Type CSSD (Total of 8 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Total Admin
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State average - Operating Type CSSD	\$2,210			\$2,207			\$2,601		
State median - Operating Type CSSD	\$2,542			\$2,740			\$3,042		
State average - All operating types	\$906			\$900			\$953		
State median - All operating types	\$908			\$936			\$982		

Low to High Ranges \$1,425 — \$3,801 6.7% — 14.8% 47.4% — 83.9% \$1,494 — \$4,041 6.1% — 16.2% 44.0% — 84.5% \$1,477 — \$4,771 5.6% — 15.0% 43.8% — 88.3%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$2,501	3	10.3%	83.9%	\$2,773	5	9.2%	82.5%	\$2,752	4	8.7%	79.3%
BERGEN	BERGEN CO SPECIAL SERVICE	\$2,533	4	8.8%	47.4%	\$1,905	3	6.1%	44.0%	\$2,443	3	5.6%	43.8%
BURLINGTON	BURLINGTON CO SPEC SERV	\$1,425	1	7.3%	79.9%	\$1,580	2	7.5%	75.3%	\$1,816	2	7.2%	78.9%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$3,801	8	11.4%	82.5%	\$4,041	8	11.0%	84.5%	\$4,718	7	12.3%	88.3%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$1,454	2	6.7%	72.1%	\$1,494	1	6.9%	70.8%	\$1,477	1	6.1%	73.0%
MERCER	MERCER CO SPECIAL SERVICE	\$2,550	5	10.7%	80.0%	\$2,707	4	9.6%	81.0%	\$3,468	6	9.9%	79.4%
SALEM	SALEM CO SPECIAL SERVICE	\$3,079	6	14.8%	56.8%	\$3,644	7	16.2%	63.7%	\$4,771	8	15.0%	63.0%
WARREN	WARREN CO SPECIAL SERVICE	\$3,307	7	11.9%	75.0%	\$2,820	6	11.8%	71.4%	\$3,332	5	12.0%	73.3%



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Operation & Maintenance of Plant - Indicator 10
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$2,631			\$2,787			\$3,239		
State median - Operating Type CSSD	\$2,180			\$2,554			\$2,758		
State average - All operating types	\$1,094			\$1,169			\$1,231		
State median - All operating types	\$970			\$1,038			\$1,099		

Low to High Ranges

\$1,432 — \$4,867

5.2%—16.0%

\$1,356 — \$5,002

5.7%—13.7%

\$1,439 — \$5,474

5.2%—14.3%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$2,195	5	9.0%	\$2,864	6	9.5%	\$2,781	5	8.8%
BERGEN	BERGEN CO SPECIAL SERVICE	\$4,613	7	16.0%	\$3,907	7	12.6%	\$5,316	7	12.2%
BURLINGTON	BURLINGTON CO SPEC SERV	\$1,791	3	9.2%	\$1,976	2	9.4%	\$2,293	2	9.0%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$4,867	8	14.6%	\$5,002	8	13.7%	\$5,474	8	14.3%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$1,734	2	8.0%	\$2,056	3	9.6%	\$2,639	3	10.8%
MERCER	MERCER CO SPECIAL SERVICE	\$2,165	4	9.1%	\$2,447	4	8.6%	\$2,735	4	7.8%
SALEM	SALEM CO SPECIAL SERVICE	\$2,486	6	12.0%	\$2,660	5	11.8%	\$3,967	6	12.5%
WARREN	WARREN CO SPECIAL SERVICE	\$1,432	1	5.2%	\$1,356	1	5.7%	\$1,439	1	5.2%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type CSSD (Total of 8 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type CSSD	\$993			\$1,049			\$1,184		
State median - Operating Type CSSD	\$915			\$998			\$1,119		
State average - All operating types	\$593			\$620			\$658		
State median - All operating types	\$491			\$519			\$552		

Low to High Ranges	\$108 — \$1,630	0.0% — 5.7%	0.0% — 51.1%	\$101 — \$1,305	0.0% — 4.7%	0.0% — 50.5%	\$1,069 — \$1,459	0.0% — 4.5%	0.0% — 49.5%
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COUNTY	DISTRICT												
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$757	3	3.1%	34.5%	\$1,049	5	3.5%	36.6%	\$1,069	1	3.4%	38.4%
BERGEN	BERGEN CO SPECIAL SERVICE	\$1,630	7	5.7%	35.3%	\$1,305	7	4.2%	33.4%	\$1,459	6	3.3%	27.4%
BURLINGTON	BURLINGTON CO SPEC SERV	\$915	4	4.7%	51.1%	\$998	4	4.7%	50.5%	\$1,134	4	4.5%	49.5%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$1,134	6	3.4%	23.3%	\$1,277	6	3.5%	25.5%	\$1,344	5	3.5%	24.6%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$633	2	2.9%	36.5%	\$952	3	4.4%	46.3%	\$1,071	2	4.4%	40.6%
MERCER	MERCER CO SPECIAL SERVICE	\$933	5	3.9%	43.1%	\$910	2	3.2%	37.2%	\$1,104	3	3.2%	40.4%
SALEM	SALEM CO SPECIAL SERVICE	\$108	1	0.5%	4.3%	\$101	1	0.4%	3.8%	----	----	0.0%	0.0%
WARREN	WARREN CO SPECIAL SERVICE	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%



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Food Service - Indicator 12
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$355			\$284			\$356		
State median - Operating Type CSSD	\$364			\$202			\$237		
State average - All operating types	\$55			\$57			\$49		
State median - All operating types	\$37			\$39			\$29		

Low to High Ranges

\$10 — \$608

0.0% — 1.9%

\$74 — \$843

0.0% — 2.3%

\$45 — \$781

0.0% — 2.0%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$173	2	0.7%	\$163	2	0.5%	\$168	2	0.5%
BERGEN	BERGEN CO SPECIAL SERVICE	\$386	4	1.3%	\$202	3	0.7%	\$237	3	0.5%
BURLINGTON	BURLINGTON CO SPEC SERV	\$364	3	1.9%	\$279	4	1.3%	\$431	4	1.7%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$608	5	1.8%	\$843	5	2.3%	\$781	5	2.0%
GLOUCESTER	GLOUCESTER CO SPEC SERV	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	MERCER CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	SALEM CO SPECIAL SERVICE	\$10	1	0.0%	\$74	1	0.3%	\$45	1	0.1%
WARREN	WARREN CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	----	0.0%

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Extracurricular Cost- Indicator 13
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$37			\$30			\$47		
State median - Operating Type CSSD	\$34			\$30			\$47		
State average - All operating types	\$180			\$186			\$205		
State median - All operating types	\$132			\$132			\$151		

Low to High Ranges

\$24 — \$44

0.0%—0.2%

\$22 — \$37

0.0%—0.2%

\$45 — \$48

0.0%—0.2%

COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO SPECIAL SERV	----	----	0.0%	----	----	0.0%	----	0.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$24	1	0.1%	\$22	1	0.1%	1	0.1%
BURLINGTON	BURLINGTON CO SPEC SERV	\$44	2	0.2%	\$37	2	0.2%	2	0.2%
CAPE MAY	CAPE MAY CO SPECIAL SERV	----	----	0.0%	----	----	0.0%	----	0.0%
GLOUCESTER	GLOUCESTER CO SPEC SERV	----	----	0.0%	----	----	0.0%	----	0.0%
MERCER	MERCER CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	0.0%
SALEM	SALEM CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	0.0%
WARREN	WARREN CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	0.0%

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**Personal Services - Employee Benefits - Indicator 14
Operating Type CSSD (Total of 8 School Districts)**

	Actual 2001-02 % of Total Salaries	Actual 2002-03 % of Total Salaries	Budget 2003-04 % of Total Salaries
State average - Operating Type CSSD	22.3%	22.2%	24.7%
State median - Operating Type CSSD	23.1%	24.8%	25.9%
State average - All operating types	17.0%	18.9%	21.8%
State median - All operating types	18.2%	20.3%	22.8%
Low to High Ranges	3.3%—30.7%	3.3%—28.3%	3.3%—36.4%
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CO SPECIAL SERV	3.3%	3.3%
BERGEN	BERGEN CO SPECIAL SERVICE	25.4%	26.7%
BURLINGTON	BURLINGTON CO SPEC SERV	30.7%	31.1%
CAPE MAY	CAPE MAY CO SPECIAL SERV	22.7%	25.2%
GLOUCESTER	GLOUCESTER CO SPEC SERV	25.4%	36.4%
MERCER	MERCER CO SPECIAL SERVICE	19.3%	23.0%
SALEM	SALEM CO SPECIAL SERVICE	21.8%	32.6%
WARREN	WARREN CO SPECIAL SERVICE	23.6%	25.0%

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**Total Equipment - Indicator 15
Operating Type CSSD (Total of 8 School Districts)**

	Actual 2001-02 Per Pupil Cost	Actual 2002-03 Per Pupil Cost	Budget 2003-04 Per Pupil Cost
State average - Operating Type CSSD	\$163	\$124	\$106
State median - Operating Type CSSD	\$206	\$45	\$96
State average - All operating types	\$94	\$71	\$58
State median - All operating types	\$68	\$54	\$41
Low to High Ranges	\$0 — \$412	\$0 — \$369	\$0 — \$208
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$412	\$23
BERGEN	BERGEN CO SPECIAL SERVICE	\$159	\$260
BURLINGTON	BURLINGTON CO SPEC SERV	\$13	\$9
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$226	\$38
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$206	\$369
MERCER	MERCER CO SPECIAL SERVICE	\$205	\$52
SALEM	SALEM CO SPECIAL SERVICE	\$0	\$0
WARREN	WARREN CO SPECIAL SERVICE	\$0	\$0

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type CSSD (Total of 8 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2002-03		2002-03		2003-04		2003-04	
	Student / Teacher	2002-03	Median	2002-03	Student / Teacher	2003-04	Median	2003-04
	Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
CSSD Average	5.7		\$48,435		5.7		\$51,101	

COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO SPECIAL SERV	6.0	2	\$48,371	4	6.1	2	\$52,631	4
BERGEN	BERGEN CO SPECIAL SERVICE	4.1	8	\$51,109	5	4.0	8	\$53,060	5
BURLINGTON	BURLINGTON CO SPEC SERV	8.0	1	\$52,051	7	8.1	1	\$54,834	6
CAPE MAY	CAPE MAY CO SPECIAL SERV	5.5	4	\$54,586	8	5.4	4	\$57,277	7
GLOUCESTER	GLOUCESTER CO SPEC SERV	5.3	5	\$34,790	1	5.3	5	\$38,835	2
MERCER	MERCER CO SPECIAL SERVICE	6.0	2	\$51,990	6	5.6	3	\$58,535	8
SALEM	SALEM CO SPECIAL SERVICE	4.3	7	\$38,871	2	4.5	7	\$37,873	1
WARREN	WARREN CO SPECIAL SERVICE	5.1	6	\$44,010	3	4.7	6	\$45,545	3

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type CSSD (Total of 8 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
CSSD Average	8.8		\$50,220		9.0		\$53,480	
COUNTY	DISTRICT							
ATLANTIC	15.0	2	\$54,194	6	15.3	2	\$58,650	7
BERGEN	5.4	7	\$55,174	8	5.7	6	\$60,928	8
BURLINGTON	26.5	1	\$54,100	5	26.6	1	\$57,373	6
CAPE MAY	9.7	3	\$54,886	7	11.4	3	\$56,977	5
GLOUCESTER	7.6	4	\$36,690	1	8.2	4	\$39,768	2
MERCER	5.4	7	\$51,712	4	5.2	8	\$54,123	4
SALEM	7.5	5	\$39,870	3	5.3	7	\$39,482	1
WARREN	7.2	6	\$37,253	2	7.3	5	\$41,320	3

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type CSSD (Total of 8 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2002-03		2002-03		2003-04		2003-04	
	Student / Admin	2002-03	Median	2002-03	Student / Admin	2003-04	Median	2003-04
	Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
CSSD Average	56.0		\$89,689		52.9		\$93,000	
COUNTY		DISTRICT						
ATLANTIC	75.3	2	\$95,725	7	73.7	2	\$99,753	7
BERGEN	73.4	3	\$105,759	8	61.5	3	\$107,058	8
BURLINGTON	101.2	1	\$93,889	5	94.8	1	\$97,369	5
CAPE MAY	43.5	5	\$89,178	4	44.2	4	\$92,813	4
GLOUCESTER	33.0	6	\$66,841	1	35.2	6	\$69,849	2
MERCER	48.8	4	\$94,998	6	43.1	5	\$99,367	6
SALEM	24.1	8	\$67,714	2	21.4	8	\$67,714	1
WARREN	24.8	7	\$71,593	3	21.9	7	\$75,949	3

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Faculty / Administrator Ratio - Indicator 19
Operating Type CSSD (Total of 8 School Districts)
Ratio: Ranked High Ratio to Low

		2002-03 Faculty / Admin Ratio	2002-03 Ranking	2003-04 Faculty / Admin Ratio	2003-04 Ranking
CSSD Average		16.1		15.2	
COUNTY	DISTRICT				
ATLANTIC	ATLANTIC CO SPECIAL SERV	17.6	2	16.8	2
BERGEN	BERGEN CO SPECIAL SERVICE	31.4	1	26.3	1
BURLINGTON	BURLINGTON CO SPEC SERV	16.5	4	15.3	4
CAPE MAY	CAPE MAY CO SPECIAL SERV	12.4	5	12.0	5
GLOUCESTER	GLOUCESTER CO SPEC SERV	10.6	6	10.9	6
MERCER	MERCER CO SPECIAL SERVICE	17.2	3	15.9	3
SALEM	SALEM CO SPECIAL SERVICE	8.8	7	8.7	7
WARREN	WARREN CO SPECIAL SERVICE	8.3	8	7.7	8

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type CSSD (Total of 8 School Districts)**

COUNTY	DISTRICT	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated	2002-03 General Fund Balance in Budget	2002-03 Actual (Used) or Generated
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$550,000	\$472,811	\$1,525,000	(\$724,522)
BERGEN	BERGEN CO SPECIAL SERVICE	\$0	(\$301,227)	\$0	\$254,161
BURLINGTON	BURLINGTON CO SPEC SERV	\$0	(\$1,413,936)	\$0	\$558,894
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$150,000	\$769,024	\$496,254	(\$315,769)
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$172,100	\$632,412	\$386,469	\$1,133,040
MERCER	MERCER CO SPECIAL SERVICE	\$2,872,373	(\$4,068,029)	\$939,114	(\$913,809)
SALEM	SALEM CO SPECIAL SERVICE	\$0	(\$65,000)	\$0	\$90,563
WARREN	WARREN CO SPECIAL SERVICE	\$0	\$47,462	\$0	\$303,030

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**Unreserved General Fund Balance in Excess of 6% - Indicator 21
Operating Type CSSD (Total of 8 School Districts)**

COUNTY	DISTRICT	Actual Excess 2001-02	Actual Excess 2002-03	Actual Excess 2003-04
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$2,238,492	\$2,696,373	\$1,797,641
BERGEN	BERGEN CO SPECIAL SERVICE	\$0	\$0	\$0
BURLINGTON	BURLINGTON CO SPEC SERV	\$399,582	\$0	\$0
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$1,299,272	\$2,010,394	\$1,677,617
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$229,547	\$798,232	\$1,831,188
MERCER	MERCER CO SPECIAL SERVICE	\$4,044,755	\$0	\$0
SALEM	SALEM CO SPECIAL SERVICE	\$71,699	\$6,009	\$79,563
WARREN	WARREN CO SPECIAL SERVICE	\$137,731	\$169,574	\$493,529

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